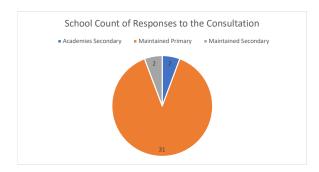
Appendix A Haringey Schools - APT -2021 - 22 Local Funding Consultation Survey Results - Breakdown



A total of 55 responses were received through the survey link. After vetting for returns to remove ineligible votes, including 2 School Business Manager, 1 Nursery School, 2 votes that did not include the voter designation, 1 vote that did not state the School and 1 doubled Governor vote from a School. The total eligible vote count numbered

48.

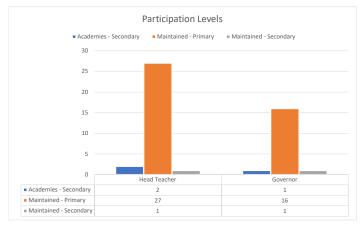
These 55 responses came from 41 Schools (plus an additional 1 vote not stating the School). After vetting this meant that **35** Schools had voter representation.

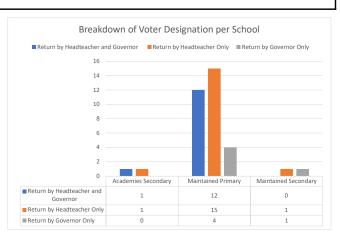
The breakdown of School Type can be found in the chart: "School Count of the Responses to the Consultation".

The chart "Participation Levels" detail the breakdown the votes by Head teacher of Governor.

The chart "Breakdown of Voter Designation per School" detail the total numbers where a school has either had: a)

Headteacher and Governor vote, b) a headteacher vote only or c) a Governor vote only. *As part of the consultation all eligible schools effectively have 2 chances to register a vote for the local funding formula factors. For further details of the actual vote results please review "Haringey Schools APT 2021-22 Survey Results".





Haringey Schools APT 2021-22 Survey Results

| | | Maintaine | d Responses | esponses Academies Res | | |
|---|--------------------|--------------------------|--------------------------------|--------------------------|--------------------------------|--|
| Survey Questions | Answers | Head teacher Votes | Chair of Governors Votes | Head teacher Votes | Chair of Governors Votes | |
| Growth: To set Growth Funding Budget budget at £1.100m (Indicative Budget is £1.199m | * Yes | 24 | 16 | 1 | 1 | |
| as stated in December School Forum. £99k will be put back through the formula to protect | No | 4 | 1 | 1 | (| |
| Tiverton School uptake due to the closure of Stamford Hill | Skipped | 0 | 0 | 0 | C | |
| High Needs Block Transfer: To set a %age of High Needs Block transfer from DSG | 0% | 26 | 15 | 1 | 1 | |
| Allocation. | 0.25% | 1 | 2 | 1 | 0 | |
| A HOOGHOTI. | Skipped | 1 | 0 | 0 | 0 | |
| Education Welfare: Block transfer of £122,000 for Education Welfare Service budget to | Yes | 20 | 13 | 1 | 1 | |
| Central Block to ensure all schools and academies have contributed a fair amount to fund the | No | 8 | 4 | 1 | 0 | |
| services for the finanacial year 2021-22 | Skipped | 0 | 0 | 0 | 0 | |
| Nursery Split Sites: Nursery Split Site funding of £60k for one Nursery School to be | Yes | 18 | 11 | 2 | 1 | |
| continued for 2021-22 | No | 10 | 6 | 0 | 0 | |
| | Skipped | 0 | 0 | 0 | 0 | |
| De-Delgated Factors *1: De-delgated factors within the APT remain the same as 2020-21 | Yes to A & B | 6 | 7 | 0 | 0 | |
| APT: including A: Schools in Financial Difficulty £179,000: LA Maintained Primary and | Yes to A, No to B | 1 | 0 | 0 | 0 | |
| Seconday Schools contributing £7.70 per AWPU and Trade Union Representation | No to A, yes to B | 20 | 10 | 0 | 0 | |
| £135,739: LA Maintained Primary and Seconday Schools contributing £5.80 per AWPU. | Skipped | 1 | 0 | 2 | 1 | |
| | Total Voters | 28 | 17 | 2 | 1 | |
| *1 - The actual De-delgated amounts have changed due to the APT formula. The TU reprsentation amount is now £132,721. | Grand Total | | 4: | 8 | | |

Haringey: Authority Proforma Tool Factors for 2021-22

The table below charts an individual School Budgget based on the local factors - listed in the consultation process.

| 2021 - 2022 | Schools Budge | t Comparison | Formula Factors | Consultation Results: | Consultation Results: | Consultation Results: | Consultation Results: |
|--------------|----------------------|--|--|------------------------------|------------------------------|------------------------------|------------------------------|
| | | | DSG Allocation | Model 1 211,745,094 | Model 2 211,745,094 | Model 3 211,745,094 | Model 4 211,745,09 |
| Itom in Pluo | · Eunding direc | ly passported to Schools (Post De-Delgated | Crouth Fund | 1,100,000 | 1 100 000 | 1 100 000 | 1 100 000 |
| budget) | . runung unec | ly passported to schools (Post De-Deigated | Growth Fund Hign Needs Block | 1,100,000 | 1,100,000 507,692 | 1,100,000 0 | 1,100,000 507,692 |
| | | | Education Welfare | 122,000 | 122,000 | 122,000 | 122,000 |
| | | e-delgated function, retained for other services, | Nursery Split Site | 60,000 | 60,000 | 60,000 | 60,000 |
| & Growth fu | ınds supporting | schools | School in Financial Difficulty Trade Union | 0 132,721 | 0 132,721 | 176,199 132,721 | 176,199 132,721 |
| | | | Trade Onion | 132,721 | 132,721 | 132,721 | 132,721 |
| URN | LAESTAB | School Name | Туре | 210,330,373 | 209,822,680 | 210,154,174 | 209,646,48 |
| 2002 | 3092002 3092003 | Belmont Junior School Belmont Infant School | Primary Primary | 1,273,906 1,071,281 | 1,271,129 1,069,005 | 1,272,174 1,069,895 | 1,269,39 1,067,61 |
| 2004 | 3092004 | Bounds Green Junior School | Primary | 1,613,073 | 1,609,419 | 1,610,763 | 1,607,10 |
| 2005 | 3092005 | Bounds Green Infant School | Primary | 1,446,529 | 1,443,291 | 1,444,489 | 1,441,25 |
| 2008 | 3092008 | Campsbourne Junior School | Primary | 1,252,681 | 1,249,932 | 1,251,010 | 1,248,26 |
| 2009 2015 | 3092009 3092015 | Campsbourne Infant School The Devonshire Hill Nursery & Primary School | Primary Primary | 995,922 2,009,562 | 993,818 2,004,970 | 994,575 2,006,875 | 992,47 2,002,28 |
| 2020 | 3092020 | Earlsmead Primary School | Primary | 2,068,449 | 2,063,287 | 2,065,569 | 2,060,40 |
| 2022 | 3092022 | Highgate Primary School | Primary | 2,117,915 | 2,113,055 | 2,114,658 | 2,109,79 |
| 2025 | 3092025 | Lancasterian Primary School | Primary | 2,103,478 | 2,098,620 | 2,100,691 | 2,095,83 |
| 2029 2031 | 3092029 3092031 | Coldfall Primary School Tetherdown Primary School | Primary Primary | 2,946,587 1,978,247 | 2,939,585 1,973,735 | 2,941,760 1,975,044 | 2,934,75° 1,970,53° |
| 2041 | 3092041 | Rokesly Junior School | Primary | 1,689,461 | 1,685,637 | 1,686,920 | 1,683,09 |
| 2042 | 3092042 | Rokesly Infant & Nursery School | Primary | 1,303,219 | 1,300,364 | 1,301,294 | 1,298,43 |
| 2045 | 3092045 | South Harringay Junior School | Primary | 1,155,412 | 1,152,936 | 1,153,856 | 1,151,38 |
| 2046 2047 | 3092046 3092047 | South Harringay Infant School * Stamford Hill Primary School | Primary | 1,089,839 | 1,087,531 0 | 1,088,484 | 1,086,17 |
| 2047 | 3092047 | West Green Primary School | Primary Primary | 1,242,831 | 1,240,130 | 0 1,241,307 | 1,238,60 |
| 2057 | 3092057 | Tiverton Primary School | Primary | 2,156,693 | 2,151,980 | 2,153,967 | 2,149,25 |
| 2058 | 3092058 | Coleridge Primary School | Primary | 4,026,047 | 4,016,390 | 4,019,594 | 4,009,93 |
| 2062 | 3092062 | Welbourne Primary School Lea Valley Primary School | Primary | 2,751,209 | 2,744,767 | 2,747,567 | 2,741,12 |
| 2063 2065 | 3092063 3092065 | Ferry Lane Primary School | Primary Primary | 2,360,173 886,955 | 2,354,593 885,191 | 2,357,016 885,939 | 2,351,43 884,17 |
| 2072 | 3092072 | Rhodes Avenue Primary School | Primary | 2,906,749 | 2,899,848 | 2,901,890 | 2,894,99 |
| 2075 | 3092075 | Crowland Primary School | Primary | 2,084,361 | 2,079,525 | 2,081,458 | 2,076,62 |
| 2076 | 3092076 | Weston Park Primary School | Primary | 1,056,882 | 1,054,717 | 1,055,396 | 1,053,230 2,258,75 |
| 2077 2078 | 3092077 3092078 | The Willow Primary School Alexandra Primary School | Primary Primary | 2,267,200 2,038,432 | 2,261,865 2,033,722 | 2,264,089 2,035,676 | 2,030,96 |
| 2079 | 3092079 | Stroud Green Primary School | Primary | 1,647,152 | 1,643,436 | 1,644,942 | 1,641,22 |
| 2080 | 3092080 | Earlham Primary School | Primary | 1,768,033 | 1,764,023 | 1,765,746 | 1,761,73 |
| 2082 | 3092082 | Lordship Lane Primary School | Primary | 2,983,686 | 2,976,580 | 2,979,513 | 2,972,40 |
| 2083 2084 | 3092083 3092084 | Bruce Grove Primary School Risley Avenue Primary School | Primary Primary | 1,933,239 2,869,700 | 1,928,802 2,862,904 | 1,930,668 2,865,742 | 1,926,23 2,858,94 |
| 2085 | 3092085 | Muswell Hill Primary School | Primary | 1,995,330 | 1,990,724 | 1,992,104 | 1,987,49 |
| 2088 | 3092088 | Seven Sisters Primary School | Primary | 1,836,982 | 1,832,801 | 1,834,803 | 1,830,62 |
| 3000 | 3093000 | St Aidan's Voluntary Controlled Primary School | | 1,094,037 | 1,091,709 | 1,092,466 | 1,090,13 |
| 3001 3302 | 3093001 3093302 | The Mulberry Primary School St Michael's CofE Voluntary Aided Primary School | Primary | 3,409,474 1,891,088 | 3,401,299 1,886,659 | 3,404,854 1,888,015 | 3,396,679 1,883,58 |
| 3303 | 3093303 | St James Church of England Primary School | Primary | 1,215,829 | 1,213,138 | 1,213,935 | 1,211,24 |
| 3306 | 3093306 | St Mary's CofE Primary School | Primary | 2,520,055 | 2,514,009 | 2,516,451 | 2,510,40 |
| 3500 | 3093500 | Our Lady of Muswell Catholic Primary School | Primary | 1,870,417 | 1,866,042 | 1,867,499 | 1,863,12 |
| 3501 3502 | 3093501 3093502 | St Francis de Sales RC Junior School St Ignatius RC Primary School | Primary Primary | 1,821,437 1,874,297 | 1,817,188 1,869,912 | 1,818,911 1,871,710 | 1,814,66 1,867,32 |
| 3503 | 3093503 | St Mary's Priory RC Junior School | Primary | 1,236,570 | 1,233,826 | 1,234,884 | 1,232,14 |
| 3504 | 3093504 | St Paul's RC Primary School | Primary | 1,127,822 | 1,125,358 | 1,126,336 | 1,123,87 |
| 3505 | 3093505 | St Mary's Priory RC Infant School | Primary | 846,186 | 844,447 | 845,178 | 843,43 |
| 3506 3507 | 3093506 3093507 | St Peter-in-Chains RC Infant School St Francis de Sales RC Infant School | Primary Primary | 517,920 1,447,497 | 517,025 1,444,211 | 517,335 1,445,588 | 516,440 1,442,30 |
| 3508 | 3093508 | St Martin of Porres RC Primary School | Primary | 900,945 | 899,064 | 899,705 | 897,825 |
| 3509 | 3093509 | St Gildas' Catholic Junior School | Primary | 977,487 | 975,410 | 976,132 | 974,05 |
| 3510 | 3093510 | St John Vianney RC Primary School | Primary | 1,195,971 | 1,193,332 | 1,194,385 | 1,191,74 2,181,63 |
| 3511 3512 | 3093511 3093512 | Chestnuts Primary School North Harringay Primary School | Primary Primary | 2,189,962 2,179,089 | 2,184,783 2,173,941 | 2,186,813 2,175,909 | 2,181,63 2,170,76 |
| 4029 | 3094029 | Hornsey School for Girls | Secondary | 5,680,347 | 5,666,135 | 5,674,425 | 5,660,21 |
| 4030 | 3094030 | Highgate Wood Secondary School | Secondary | 8,596,277 | 8,574,536 | 8,586,536 | 8,564,79 |
| 4032 | 3094032 | Fortismere School | Secondary | 8,299,829 | 8,278,583 | 8,289,695 | 8,268,45 |
| 4033 4037 | 3094033 3094037 | Gladesmore Community School Park View School | Secondary Secondary | 10,239,996 8,711,561 | 10,214,195 8,689,486 | 10,230,125 8,702,752 | 10,204,32 8,680,67 |
| 2011 | 3092011 | Eden Primary | Primary Academy | 1,001,650 | 999,530 | 1,001,650 | 999,53 |
| 2012 | 3092012 | Brook House Primary School | Primary Academy | 2,422,015 | 2,416,272 | 2,422,015 | 2,416,27 |
| 2016 | 3092016 | Harris Primary Academy Coleraine Park | Primary Academy | 2,397,575 | 2,391,876 | 2,397,575 | 2,391,87 |
| 2021 | 3092021 3092028 | Harris Primary Academy Philip Lane Noel Park Primary School | Primary Academy Primary Academy | 2,184,517 2,942,210 | 2,179,361 2,935,111 | 2,184,517 2,942,210 | 2,179,36 2,935,11 |
| 2030 | 3092028 | Trinity Primary Academy | Primary Academy | 2,437,881 | 2,432,073 | 2,437,881 | 2,432,07 |
| 2037 | 3092037 | Holy Trinity CofE Primary School | Primary Academy | 1,000,820 | 998,686 | 1,000,820 | 998,68 |
| 3300 | 3093300 | St Paul's and All Hallows CofE Infant School | Primary Academy | 647,193 | 645,967 | 647,193 | 645,96 |
| 3304 3307 | 3093304 3093307 | St Ann's CE Primary School St Michael's CofE Primary School | Primary Academy Primary Academy | 1,032,676 883,135 | 1,030,295 881,167 | 1,032,676 883,135 | 1,030,29 881,16 |
| 3307 | 3093307 | St Paul's and All Hallows Cofe Junior School | Primary Academy Primary Academy | 951,551 | 949,543 | 951,551 | 949,54 |
| 4031 | 3094031 | Duke's Aldridge | Secondary Academy | 8,084,546 | 8,063,855 | 8,084,546 | 8,063,85 |
| 4034 | 3094034 | Woodside High School | Secondary Academy | 9,379,094 | 9,355,058 | 9,379,094 | 9,355,058 |
| 4036 | 3094036 | Alexandra Park School | Secondary Academy | 7,640,890 | 7,621,331 | 7,640,890 | 7,621,33 |
| 4703 4705 | 3094703 3094705 | St Thomas More Catholic School Heartlands High School | Secondary Academy Secondary Academy | 8,453,733 9,203,307 | 8,432,010 9,179,859 | 8,453,733 9,203,307 | 8,432,01 9,179,85 |
| 5905 | 3096905 | Greig City Academy | Secondary Academy | 7,008,454 | 6,990,446 | 7,008,454 | 6,990,44 |
| 1000 | 3094000 | Harris Academy Tottenham | Primary Academy | 7,887,816 | 7,867,641 | 7,887,816 | 7,867,64 |
| | | | | | | | |
| | Averages | | | | | | |
| | | Primary | Primary | 1,759,307.57 | 1,755,276.72 | 1,756,822.21 | 1,752,791.36 |
| | Averages | | | | | | |
| | Averages Averages | Secondary Primary Academy | Secondary Primary Academy | 8,305,601.77 2,149,086.52 | 8,284,587.05 2,143,959.99 | 8,296,706.73 2,149,086.52 | 8,275,692.01 2,143,959.99 |

 $[\]ensuremath{^{*}}$ Stamford Hill Budget requires further adjustment for Closure

School Budget Analysis 2020-21 Vs 2021-22

The table below provides a comparison of 2020-21 Budget and Pupil Numbers (October 2019 Census) against the 2021-22 Budget (Based on Schools Consultation Preffered Local Factor Options) and Pupil Numbers (Ocotber 2020 Census)

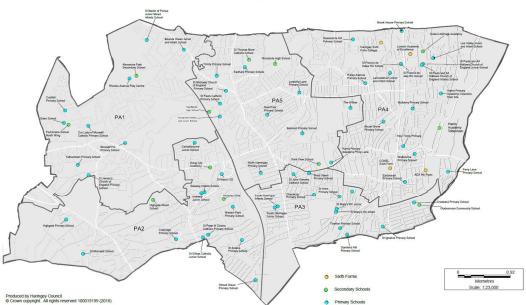
Punil Number Analysis

Funding Analysis based on Mode

| ,, | | | | | | | | | | | | | |
|--------------|----------------------|--|------------------------------------|----------|------------------|--------------------|-----------------|------------------------------|------------------------------|-------------------------|----------------------------------|--------------------------|------------------------------------|
| | | | Torre | | | | | 2020-21 (Before De- | 2021-22 (Before - De- | | 2021-22 (Budget | Increase (+) / | % Gains/Losses |
| URN | LAESTAB | School Name | Туре | PA | 2020-21 | 2021-22 | Diff | delegation) | delegation) | Less: TP & Penison | excluding TP & Pension Grant) | Decrease (-) | due to changes in pupil numbers |
| Total | | | | | 33.867.17 | 33.548.00 | -319.17 | 199.037.485.00 | 210.463.094.00 | 8.668.128.01 | 201,794,965.99 | 2,757,480,99 | 1.39% |
| 2002 | 3092002 | Belmont Junior School | Primary | P5 | 228.00 | 225.00 | -3.00 | 1,219,488.30 | 1,275,211.38 | 48,792.00 | 1,226,419.38 | 6,931.08 | 0.57% |
| 2003 | 3092003 | Belmont Infant School | Primary | P5 | 172.00 | 180.00 | 8.00 | 979,206.55 | 1,072,325.19 | 36,808.00 | 1,035,517.19 | 56,310.64 | 5.75% |
| 2004 | 3092004 | Bounds Green Junior School | Primary | P1 | 267.00 | 300.00 | 33.00 | 1,375,631.55 | 1,614,812.91 | 57,138.00 | 1,557,674.91 | 182,043.36 | 13.23% |
| 2005 | 3092005 | Bounds Green Infant School | Primary | P1 | 266.00 | 265.00 | -1.00 | 1,370,839.35 | 1,448,066.18 | 56,924.00 | 1,391,142.18 | 20,302.83 | 1.48% |
| 2008 | 3092008 | Campsbourne Junior School | Primary | P2 | 230.00 | 217.00 | -13.00 | 1,246,712.09 | 1,253,939.62 | 49,220.00 | 1,204,719.62 | -41,992.47 | -3.37% |
| 2009 | 3092009 | Campsbourne Infant School | Primary | P2 | 169.00 | 175.00 | 6.00 | 917,522.96 | 996,937.21 | 36,166.00 | 960,771.21 | 43,248.26 | 4.71% |
| 2015 | 3092015 | The Devonshire Hill Nursery & Primary School | Primary | P4 | 356.00 | 349.00 | -7.00 | 1,933,768.96 | 2,011,586.45 | 76,184.00 | 1,935,402.45 | 1,633.49 | 0.08% |
| 2020 | 3092020 | Earlsmead Primary School | Primary | P4 | 396.00 | 374.00 | -22.00 | 2,055,911.49 | 2,070,617.98 | 84,744.00 | 1,985,873.98 | -70,037.50 | -3.41% |
| 2022 | 3092022 | Highgate Primary School | Primary | P2 P4 | 424.00 398.00 | 423.00 | -1.00 -36.00 | 1,975,593.40 | 2,120,368.38 2.105.578.05 | 90,736.00 | 2,029,632.38 | 54,038.99 | -6.74% |
| 2025 | 3092025 3092029 | Lancasterian Primary School Coldfall Primary School | Primary Primary | P4 | 629.00 | 362.00 627.00 | -36.00 -2.00 | 2,166,360.44 2,753,817.08 | 2,105,578.05 2,950,224.08 | 85,172.00 149,910.99 | 2,020,406.05 2,800,313.09 | -145,954.38 46,496.01 | -6.74% 1.69% |
| 2029 | 3092029 | Tetherdown Primary School | Primary | P1 | 421.00 | 416.00 | -5.00 | 1,875,083.04 | 1,980,659.86 | 90,094.00 | 1,890,565.86 | 15,482.82 | 0.83% |
| 2041 | 3092031 | Rokesly Junior School | Primary | P2 | 347.00 | 330.00 | -17.00 | 1,662,621.92 | 1,691,375,36 | 74.258.00 | 1,617,117,36 | -45,504,56 | -2.74% |
| 2042 | 3092042 | Rokesly Infant & Nursery School | Primary | P2 | 252.00 | 250.00 | -2.00 | 1,236,992,63 | 1,304,668,68 | 53.928.00 | 1,250,740,68 | 13,748.05 | 1.11% |
| 2045 | 3092045 | South Harringay Junior School | Primary | P3 | 213.00 | 202.00 | -11.00 | 1,142,143.25 | 1,156,583.39 | 45,582.00 | 1,111,001.39 | -31,141.85 | -2.73% |
| 2046 | 3092046 | South Harringay Infant School | Primary | Р3 | 171.00 | 176.00 | 5.00 | 1,011,645.00 | 1,090,859.97 | 36,594.00 | 1,054,265.97 | 42,620.98 | 4.21% |
| 2047 | 3092047 | * Stamford Hill Primary School | Primary | Р3 | 85.00 | 0.00 | -85.00 | 607,992.81 | 0.00 | 0.00 | 0.00 | -607,992.81 | -100.00% |
| 2051 | 3092051 | West Green Primary School | Primary | Р3 | 202.00 | 198.00 | -4.00 | 1,200,286.11 | 1,243,979.83 | 43,228.00 | 1,200,751.83 | 465.72 | 0.04% |
| 2057 | 3092057 | Tiverton Primary School | Primary | Р3 | 310.00 | 354.00 | 44.00 | 1,716,109.17 | 2,158,746.22 | 66,340.00 | 2,092,406.22 | 376,297.06 | 21.93% |
| 2058 | 3092058 | Coleridge Primary School | Primary | P2 | 827.00 | 838.00 | 11.00 | 3,727,858.91 | 4,030,907.40 | 176,978.00 | 3,853,929.40 | 126,070.48 | 3.38% |
| 2062 | 3092062 | Welbourne Primary School | Primary | P4 | 530.00 | 473.00 | -57.00 | 2,885,199.45 | 2,753,952.78 | 113,420.00 | 2,640,532.78 | -244,666.67 | -8.48% |
| 2063 | 3092063 | Lea Valley Primary School | Primary | P4 | 420.00 | 410.00 | -10.00 | 2,281,952.58 | 2,362,550.57 | 89,880.00 | 2,272,670.57 | -9,282.01 | -0.41% |
| 2065 | 3092065 | Ferry Lane Primary School | Primary | P4 | 151.00 | 132.00 | -19.00 | 942,690.98 | 887,720.93 | 32,314.00 | 855,406.93 | -87,284.06 | -9.26% |
| 2072 | 3092072 | Rhodes Avenue Primary School | Primary | P1 | 629.00 | 631.00 | 2.00 | 2,713,209.69 | 2,910,408.32 | 134,606.00 | 2,775,802.32 | 62,592.63 | 2.31% |
| 2075 | 3092075 3092076 | Crowland Primary School Weston Park Primary School | Primary Primary | P3 P2 | 373.00 224.00 | 377.00 193.00 | 4.00 -31.00 | 1,949,270.23 1,124,692.77 | 2,086,547.36 1.058.001.20 | 79,822.00 47.936.00 | 2,006,725.36 1,010,065.20 | 57,455.13 -114,627.57 | 2.95% -10.19% |
| 2076 | 3092076 | The Willow Primary School | Primary | P5 | 415.00 | 404.00 | -31.00 | 2,192,339.55 | 2,269,543.01 | 91,409.75 | 2,178,133.26 | -114,627.57 | -0.65% |
| 2077 | 3092077 | Alexandra Primary School | Primary | P5 | 382.00 | 358.00 | -24.00 | 2,192,539.55 | 2,269,545.01 | 81,748.00 | 1.958.760.89 | -83.919.76 | -4.11% |
| 2079 | 3092079 | Stroud Green Primary School | Primary | P2 | 262.00 | 287.00 | 25.00 | 1,439,892.22 | 1,648,816.65 | 56,068.00 | 1,592,748.65 | 152,856.42 | 10.62% |
| 2080 | 3092080 | Earlham Primary School | Primary | P5 | 313.00 | 297.00 | -16.00 | 1,755,164.12 | 1,769,755.95 | 66,982.00 | 1,702,773.95 | -52,390.18 | -2.98% |
| 2082 | 3092082 | Lordship Lane Primary School | Primary | P5 | 579.00 | 542.00 | -37.00 | 2,992,388.02 | 2,986,830.04 | 123,906.00 | 2,862,924.04 | -129,463.98 | -4.33% |
| 2083 | 3092083 | Bruce Grove Primary School | Primary | P4 | 359.00 | 334.00 | -25.00 | 1,950,099.47 | 1,935,176.54 | 76,826.00 | 1,858,350.54 | -91,748.93 | -4.70% |
| 2084 | 3092084 | Risley Avenue Primary School | Primary | P4 | 558.00 | 514.00 | -44.00 | 2,921,719.85 | 2,872,681.34 | 119,412.00 | 2,753,269.34 | -168,450.52 | -5.77% |
| 2085 | 3092085 | Muswell Hill Primary School | Primary | P1 | 420.00 | 419.00 | -1.00 | 1,878,273.69 | 1,997,760.25 | 89,880.00 | 1,907,880.25 | 29,606.56 | 1.58% |
| 2088 | 3092088 | Seven Sisters Primary School | Primary | Р3 | 307.00 | 283.00 | -24.00 | 1,875,075.56 | 1,838,623.61 | 65,698.00 | 1,772,925.61 | -102,149.96 | -5.45% |
| 3000 | 3093000 | St Aidan's Voluntary Controlled Primary School | Primary | P2 | 207.00 | 204.00 | -3.00 | 1,046,782.07 | 1,095,219.72 | 44,298.00 | 1,050,921.72 | 4,139.64 | 0.40% |
| 3001 | 3093001 | The Mulberry Primary School | Primary | P4 P5 | 611.00 406.00 | 600.00 399.00 | -11.00 -7.00 | 3,275,265.91 | 3,412,954.16 | 130,754.00 | 3,282,200.16 | 6,934.25 | 0.21% 0.21% |
| 3302 3303 | 3093302 | St Michael's Cofe Voluntary Aided Primary School | Primary Primary | P5 | 406.00 244.00 | 399.00 246.00 | -7.00 2.00 | 1,802,696.10 1.136.352.11 | 1,893,401.94 1,217,255.53 | 86,884.00 52.216.00 | 1,806,517.94 1.165.039.53 | 3,821.84 28.687.41 | 0.21% 2.52% |
| 3306 | 3093306 | St James Church of England Primary School St Mary's CofE Primary School | Primary | P2 | 466.00 | 468.00 | 2.00 | 2,367,493.45 | 2,522,769.31 | 99,724.00 | 2,423,045.31 | 55,551.86 | 2.35% |
| 3500 | 3093500 | Our Lady of Muswell Catholic Primary School | Primary | P1 | 384.00 | 379.00 | -5.00 | 1,779,398.64 | 1,872,615.00 | 82,176.00 | 1,790,439.00 | 11,040.36 | 0.62% |
| 3501 | 3093501 | St Francis de Sales RC Junior School | Primary | P4 | 333.00 | 328.00 | -5.00 | 1,744,681.87 | 1,823,339.09 | 71,262.00 | 1,752,077.09 | 7,395.22 | 0.42% |
| 3502 | 3093502 | St Ignatius RC Primary School | Primary | P3 | 343.00 | 336.00 | -7.00 | 1,804,563.36 | 1,876,245.50 | 73,402.00 | 1,802,843.50 | -1,719.86 | -0.10% |
| 3503 | 3093503 | St Mary's Priory RC Junior School | Primary | Р3 | 224.00 | 219.00 | -5.00 | 1,193,072.35 | 1,237,840.17 | 47,936.00 | 1,189,904.17 | -3,168.17 | -0.27% |
| 3504 | 3093504 | St Paul's RC Primary School | Primary | P5 | 194.00 | 193.00 | -1.00 | 1,073,673.92 | 1,128,941.17 | 41,516.00 | 1,087,425.17 | 13,751.25 | 1.28% |
| 3505 | 3093505 | St Mary's Priory RC Infant School | Primary | Р3 | 143.00 | 131.00 | -12.00 | 860,209.85 | 846,946.27 | 34,395.66 | 812,550.60 | -47,659.25 | -5.54% |
| 3506 | 3093506 | St Peter-in-Chains RC Infant School | Primary | P2 | 93.00 | 76.00 | -17.00 | 566,604.74 | 518,360.70 | 21,400.00 | 496,960.70 | -69,644.04 | -12.29% |
| 3507 | 3093507 | St Francis de Sales RC Infant School | Primary | P4 | 265.00 | 248.00 | -17.00 | 1,453,354.10 | 1,448,935.62 | 56,710.00 | 1,392,225.62 | -61,128.48 | -4.21% |
| 3508 | 3093508 | St Martin of Porres RC Primary School | Primary | P1 | 176.00 | 161.00 | -15.00 | 916,864.32 | 901,878.75 | 37,664.00 | 864,214.75 | -52,649.57 | -5.74% |
| 3509 | 3093509 | St Gildas' Catholic Junior School | Primary | P2 | 192.00 | 176.00 | -16.00 | 993,791.52 | 978,508.07 | 41,088.00 | 937,420.07 | -56,371.46 | -5.67% |
| 3510 3511 | 3093510 3093511 | St John Vianney RC Primary School | Primary Primary | P3 P3 | 209.00 403.00 | 206.00 409.00 | -3.00 6.00 | 1,147,159.94 2,037,694.88 | 1,197,166.06 2,192,334.13 | 44,726.00 86.242.00 | 1,152,440.06 2.106.092.13 | 5,280.12 68,397,25 | 0.46% 3.36% |
| 3512 | 3093512 | Chestnuts Primary School North Harringay Primary School | Primary | P5 | 414.00 | 413.00 | -1.00 | 2,058,435.70 | 2,181,484.84 | 88,596.00 | 2,092,888.84 | 34,453.13 | 1.67% |
| 4029 | 3094029 | Hornsey School for Girls | Secondary | S | 749.00 | 769.00 | 20.00 | 5.194.556.91 | 5.684.806.95 | 235.927.51 | 5.448.879.44 | 254,322,53 | 4.90% |
| 4030 | 3094029 | Highgate Wood Secondary School | Secondary | S | 1,239.00 | 1,265.00 | 26.00 | 7,877,266.11 | 8,603,613.64 | 390,272.61 | 8,213,341.03 | 336,074.92 | 4.27% |
| 4032 | 3094032 | Fortismere School | Secondary | s | 1,340.00 | 1,316.00 | -24.00 | 7,871,160.12 | 8,307,461.45 | 422,086.60 | 7,885,374.85 | 14,214.73 | 0.18% |
| 4033 | 3094033 | Gladesmore Community School | Secondary | S | 1,267.00 | 1,282.00 | 15.00 | 9,524,123.94 | 10,247,431.60 | 399,092.33 | 9,848,339.27 | 324,215.33 | 3.40% |
| 4037 | 3094037 | Park View School | Secondary | S | 1,127.00 | 1,144.00 | 17.00 | 8,066,334.33 | 8,718,195.99 | 354,993.73 | 8,363,202.26 | 296,867.92 | 3.68% |
| 2011 | 3092011 | Eden Primary | Primary Academy | P1 | 206.00 | 195.00 | -11.00 | 986,652.51 | 1,001,649.94 | 44,084.00 | 957,565.94 | -29,086.56 | -2.95% |
| 2012 | 3092012 | Brook House Primary School | Primary Academy | P4 | 416.00 | 399.00 | -17.00 | 2,383,202.92 | 2,422,014.79 | 89,024.00 | 2,332,990.79 | -50,212.12 | -2.11% |
| 2016 | 3092016 | Harris Primary Academy Coleraine Park | Primary Academy | P4 | 402.00 | 410.00 | 8.00 | 2,220,801.80 | 2,397,574.96 | 91,298.54 | 2,306,276.42 | 85,474.62 | 3.85% |
| 2021 | 3092021 | Harris Primary Academy Philip Lane | Primary Academy | P5 | 401.00 | 398.00 | -3.00 | 2,074,268.69 | 2,184,517.12 | 85,814.00 | 2,098,703.12 | 24,434.43 | 1.18% |
| 2028 | 3092028 | Noel Park Primary School | Primary Academy | P5 | 507.00 | 537.00 | 30.00 | 2,628,990.01 | 2,942,210.02 | 108,498.00 | 2,833,712.02 | 204,722.01 | 7.79% |
| 2030 | 3092030 | Trinity Primary Academy | Primary Academy | P5 | 436.00 | 435.00 | -1.00 | 2,305,582.01 976,551.43 | 2,437,880.53 | 93,304.00 | 2,344,576.53 | 38,994.53 | 1.69% |
| 2037 3300 | 3092037 3093300 | Holy Trinity Cofe Primary School St Paul's and All Hallows Cofe Infant School | Primary Academy Primary Academy | P4 P4 | 170.00 106.00 | 164.00 91.00 | -6.00 -15.00 | 976,551.43 679,910.09 | 1,000,820.40 647,192.75 | 37,939.37 35,145.76 | 962,881.03 612,046.99 | -13,670.40 -67,863.10 | -1.40% -9.98% |
| 3304 | 3093300 | St Ann's CE Primary School | Primary Academy | P3 | 183.00 | 176.00 | -7.00 | 1,010,236.84 | 1,032,675.85 | 39,162.00 | 993,513.85 | -16,722.99 | -9.98% |
| 3307 | 3093304 | St Michael's CofE Primary School | Primary Academy | P2 | 152.00 | 147.00 | -5.00 | 860,404.95 | 883,135.31 | 32,528.00 | 850,607.31 | -9,797.64 | -1.14% |
| 3308 | 3093307 | St Paul's and All Hallows CofE Junior School | Primary Academy | P4 | 172.00 | 153.00 | -19.00 | 991,769.05 | 951.550.86 | 39,773.95 | 911.776.91 | -79,992,14 | -8.07% |
| 4031 | 3094031 | Duke's Aldridge | Secondary Academy | s | 1,054.00 | 1,019.00 | -35.00 | 7,865,906.29 | 8,084,546.36 | 331,999.46 | 7,752,546.90 | -113,359.39 | -1.44% |
| 4034 | 3094034 | Woodside High School | Secondary Academy | S | 1,159.00 | 1,174.00 | 15.00 | 8,702,054.21 | 9,379,093.84 | 377,330.36 | 9,001,763.48 | 299,709.26 | 3.44% |
| 4036 | 3094036 | Alexandra Park School | Secondary Academy | S | 1,158.00 | 1,165.00 | 7.00 | 7,085,626.24 | 7,640,890.11 | 364,758.42 | 7,276,131.69 | 190,505.45 | 2.69% |
| 4703 | 3094703 | St Thomas More Catholic School | Secondary Academy | S | 1,027.00 | 1,041.00 | 14.00 | 7,814,985.51 | 8,453,732.83 | 363,086.47 | 8,090,646.36 | 275,660.85 | 3.53% |
| 4705 | 3094705 | Heartlands High School | Secondary Academy | S | 1,140.00 | 1,165.00 | 25.00 | 8,476,103.64 | 9,203,307.09 | 359,088.60 | 8,844,218.49 | 368,114.85 | 4.34% |
| 6905 | 3096905 | Greig City Academy | Secondary Academy | S | 858.00 | 887.00 | 29.00 | 6,352,695.81 | 7,008,454.30 | 294,961.29 | 6,713,493.01 | 360,797.19 | 5.68% |
| 4000 | 3094000 | Harris Academy Tottenham | Primary Academy | P4 | 1,006.17 | 1,109.00 | 102.83 | 6,709,972.90 | 7,887,815.65 | 308,264.61 | 7,579,551.05 | 869,578.15 | 12.96% |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | Averages | Driman | Drimani | | 331.92 | 322.77 | -9.15 | 1,705,251.48 | 1,761,179.65 | 74.436.51 | | -15.198.14 | -2.20% |
| | Averages | Primary Secondary | Primary Secondary | | 1.144.40 | 322.77 1.155.20 | -9.15 10.80 | 1,705,251.48 7,706,688,28 | 1,761,179.65 8.312.301.93 | 71,126.31 360.474.56 | | -15,198.14 245.139.09 | -2.20% 3.29% |
| | Averages Averages | Primary Academy | Primary Academy | | 346.43 | 351.17 | 4.74 | 1,985,695.27 | 2,149,086.52 | 83,736.35 | | 79,654.90 | 0.01% |
| | Averages | Secondary Academy | Secondary Academy | | 1.066.00 | 1.075.17 | 9.17 | 7.716.228.62 | 8.295.004.09 | 348.537.43 | | 230.238.04 | 3.04% |
| | ic.opes | | Jeersman , residently | | 1,000.00 | 1,075.17 | 3.17 | 7,710,220.02 | 0,233,004.03 | 540,557.45 | | 250,255.04 | 3.0470 |

^{*} Stamford Hill Budget has been closed

Figure 3.1 – Haringey schools



| 1092004 3092005 3092029 3092031 3092072 3092085 | School Name Bounds Green Junior School | Туре | Planning | Change in | | | | | Change i |
|--|--|--------------------|----------|--------------|---------|---|-------------------|------------------|------------------------------|
| 3092005 3092029 3092031 3092072 | Bounds Green Junior School | | Area | Pupil Number | LAESTAB | School Name | Туре | Planning Area | Change in Pupil Number |
| 3092029 3092031 3092072 | | Primary | P1 | 33 | 3092002 | Belmont Junior School | Primary | P5 | |
| 3092031 3092072 | Bounds Green Infant School | Primary | P1 | -1 | 3092003 | Belmont Infant School | Primary | P5 | |
| 3092072 | Coldfall Primary School | Primary | P1 | -2 | 3092077 | The Willow Primary School | Primary | P5 | |
| | Tetherdown Primary School | Primary | P1 | -5 | 3092078 | Alexandra Primary School | Primary | P5 | |
| 3092085 | Rhodes Avenue Primary School | Primary | P1 | 2 | 3092080 | Earlham Primary School | Primary | P5 | |
| | Muswell Hill Primary School | Primary | P1 | -1 | 3092082 | Lordship Lane Primary School | Primary | P5 | |
| 3093303 | St James Church of England Primary School | Primary | P1 | 2 | 3093302 | St Michael's CofE Voluntary Aided Primary School | Primary | P5 | |
| 3093500 | Our Lady of Muswell Catholic Primary School | Primary | P1 | -5 | 3093504 | St Paul's RC Primary School | Primary | P5 | |
| 3093508 | St Martin of Porres RC Primary School | Primary | P1 | -15 | 3093512 | North Harringay Primary School | Primary | P5 | |
| 3092011 | Eden Primary | Primary Academy | P1 | -11 | 3092021 | Harris Primary Academy Philip Lane | Primary Academy | P5 | |
| | • | | | | 3092028 | Noel Park Primary School | Primary Academy | P5 | |
| | Sub-total Sub-total | I | | -3 | 3092030 | Trinity Primary Academy | Primary Academy | P5 | |
| | | | | | | Sub-total | 1 | | |
| 3092008 | Campsbourne Junior School | Primary | P2 | -13 | | Sub-total | l | | |
| 3092009 | Campsbourne Infant School | Primary | P2 | 6 | 3092015 | The Devonshire Hill Nursery & Primary School | Primary | P4 | |
| 3092003 | Highgate Primary School | Primary | P2 | -1 | 3092020 | Earlsmead Primary School | Primary | P4 | - |
| 3092022 | Rokesly Junior School | Primary | P2 | -17 | 3092025 | Lancasterian Primary School | Primary | P4 | |
| 3092041 | Rokesly Infant & Nursery School | Primary | P2 | -17 | 3092023 | Welbourne Primary School | Primary | P4 | |
| 3092042 | Coleridge Primary School | Primary | P2 | 11 | 3092063 | Lea Valley Primary School | Primary | P4 | |
| 3092036 | Weston Park Primary School | Primary | P2 | -31 | 3092065 | Ferry Lane Primary School | Primary | P4 | |
| 3092079 | Stroud Green Primary School | Primary | P2 | 25 | 3092083 | Bruce Grove Primary School | Primary | P4 | |
| 3093000 | St Aidan's Voluntary Controlled Primary School | 4 ' ' | P2 | -3 | 3092083 | Risley Avenue Primary School | Primary | P4 | |
| 3093306 | St Mary's CofE Primary School | Primary | P2 | 2 | 3093001 | The Mulberry Primary School | Primary | P4 | |
| 3093506 | St Peter-in-Chains RC Infant School | Primary | P2 | -17 | 3093501 | St Francis de Sales RC Junior School | Primary | P4 | |
| 3093307 | St Michael's CofE Primary School | Primary Academy | P2 | -17 | 3093507 | St Francis de Sales RC Infant School | Primary | P4 | - |
| 3093509 | St Gildas' Catholic Junior School | Primary | P2 | -16 | 3093307 | Brook House Primary School | Primary Academy | P4 | |
| 3033303 | 3t Gildas Catilolic Julioi School | Trillialy | F2 | -10 | 3092012 | Harris Primary Academy Coleraine Park | Primary Academy | P4 | |
| | Sub-total | I | | -61 | 3092010 | Holy Trinity Cofe Primary School | Primary Academy | P4 | |
| | Sub-total | ı | | -01 | 3093300 | | | P4 | |
| 3092045 | Careth Harrison Innies Cabani | Primary | P3 | 11 | 3093308 | St Paul's and All Hallows CofE Infant School St Paul's and All Hallows CofE Junior School | Primary Academy | P4 P4 | - |
| | South Harringay Junior School | • | P3 | -11 5 | 3093308 | | Primary Academy | P4 P4 | |
| 3092046 | South Harringay Infant School | Primary | | 5 | 3094000 | Harris Academy Tottenham | Primary Academy | P4 | 102. |
| 3092047 3092051 | * Stamford Hill Primary School West Green Primary School | Primary Primary | P3 P3 | -4 | | Sub-total | ı | | -199 |
| | <u>'</u> | + ' | | | | Sub-total | l | | -199 |
| 3092057 | Tiverton Primary School | Primary | P3 | 44 | 2004020 | lu Cabaratta Cata | le | | |
| 3092075 | Crowland Primary School | Primary | P3 | 4 | 3094029 | Hornsey School for Girls | Secondary | S | |
| 3092088 | Seven Sisters Primary School | Primary | P3 | -24 | 3094030 | Highgate Wood Secondary School | Secondary | S | |
| 3093502 | St Ignatius RC Primary School | Primary | P3 | -7 | 3094032 | Fortismere School | Secondary | S | |
| 3093503 | St Mary's Priory RC Junior School | Primary | P3 | -5 | 3094033 | Gladesmore Community School | Secondary | S | |
| 3093505 | St Mary's Priory RC Infant School | Primary | P3 | -12 | 3094037 | Park View School | Secondary | S | |
| 3093510 | St John Vianney RC Primary School | Primary | P3 | -3 | 3094031 | Duke's Aldridge | Secondary Academy | S | |
| 3093511 | Chestnuts Primary School | Primary | P3 | 6 | 3094034 | Woodside High School | Secondary Academy | S | |
| 3093304 | St Ann's CE Primary School | Primary Academy | P3 | -7 | 3094036 | Alexandra Park School | Secondary Academy | S | |
| | le touri | 1 | | | 3094703 | St Thomas More Catholic School | Secondary Academy | S | |
| | Sub-total Sub-total | I | | -14 | 3094705 | Heartlands High School | Secondary Academy | S | |
| | | | | | 3096905 | Greig City Academy | Secondary Academy | S | |
| | | | | | | Sub-total | 1 | | -289. |